

TRAVIS COUNTY WCID #17 RATE COMPARISON

Effective 10/01/19

| UTILITY | Travis Co WCID #17 | Lakeway MUD | WTCPUA (Bee Cave) | City of Austin | City of Cedar Park | City of Georgetown | City of Marble Falls | City of Leander | City of Round Rock |
|---|---|---|---|--|---|---|--|--|---|
| Property Taxes | | | | | | | | | |
| O&M Tax Rate | 0.0599 | 0.0129 | N/A | | 0.2326 | 0.1996 | | 0.3412 | 0.4399 |
| I&S Tax Rate for Steiner Ranch Only | 0.2889 | 0.1029 | N/A | | 0.2164 | 0.2205 | | 0.2107 | 0.0200 |
| Total Tax Rate <i>(per \$100 of assessed value)</i> | 0.3488 | 0.1158 | 0.0000 | 0.4403 | 0.4490 | 0.4200 | 0.6100 | 0.5519 | 0.4599 |
| Water Rates <i>per 1,000 gals</i> | Base fee = \$17.00 0-10K=\$2.10 10,001-15K=\$3.16 15,001-30K=\$4.73 30,001-50K=\$7.10 50,001-100K=\$10.65 Over 100K=\$15.98 Under 3K=\$5.00 Rebate | <i>(Monthly)</i> Base 5/8" = \$20.00 <i>(Bi-Monthly)</i> 0 - 15K = \$2.50 15,001 - 30K = \$3.25 30,001 - 50K = \$4.06 50,001 - 80K = \$5.08 80,001 - 100K = \$6.35 Over 100K = \$7.94 | Base 5/8" = \$29.53 0 - 10K = \$4.70 10,001 - 20K = \$5.87 20,001 - 35K = \$9.13 35,001 - 50K = \$13.70 50,001 - 80K = \$15.75 Over 80K = \$18.11 | Base 5/8" = \$7.25 0 - 2K = \$2.89 2,001 - 6K = \$4.81 6,001 - 11K = \$8.34 11,001 - 20K = \$12.70 Over 20K = \$14.21 Add'l \$.20 per 1k gal charged for reserve and community fund | Stage 2 Water Rates Base fee = \$17.77 2 - 10K = \$3.63 10,001 - 15K = \$4.36 Over 15K = \$5.23 Base fee includes first 2K gal use | Base fee = \$15.50 0 - 10K = \$1.75 11,000 - 20K = \$2.40 21,000 - 40K = \$4.00 41,000 - 60K = \$6.50 61,000 & over = \$8.50 | Base 3/4" = \$22.92 0 - 10K = \$4.45 11,000 - 30K = \$5.42 Over 31K = \$6.64 No 5/8 Meters | Base 5/8" = \$37.35 \$4.91 per 1,000 | Base fee = \$16.52 0 - 15K = \$2.56 15,001 - 21K = \$3.20 21,001 - 27K = \$3.85 Over 27K = \$5.77 |
| Water Charges At: | | | | | | | | | |
| 3,000 1) | \$23.30 | \$27.50 | \$43.63 | \$18.44 | \$21.40 | \$20.75 | \$36.27 | \$52.08 | \$24.20 |
| 5,000 | \$27.50 | \$32.50 | \$53.03 | \$28.46 | \$28.66 | \$24.25 | \$45.17 | \$61.90 | \$29.32 |
| 10,000 | \$38.00 | \$45.00 | \$76.53 | \$67.63 | \$46.81 | \$33.00 | \$67.42 | \$86.45 | \$42.12 |
| 20,000 | \$77.45 | \$73.75 | \$135.23 | \$192.27 | \$94.76 | \$57.00 | \$121.62 | \$135.55 | \$70.92 |
| 30,000 | \$124.75 | \$106.25 | \$226.53 | \$336.37 | \$147.06 | \$97.00 | \$175.82 | \$184.65 | \$114.53 |
| 50,000 | \$266.75 | \$187.45 | \$477.68 | \$624.57 | \$251.66 | \$202.00 | \$308.62 | \$282.85 | \$229.93 |
| 100,000 | \$799.25 | \$466.85 | \$1,312.38 | \$1,345.07 | \$513.16 | \$607.00 | \$640.62 | \$528.35 | \$518.43 |
| Wastewater Rates | Base fee = \$25.50 \$2.50 per 1,000 gal | <i>(Monthly)</i> Base 5/8" = \$14.00 \$2.50 per 1,000 gals | Base 5/8" = \$45.38 \$6.38 per 1,000 gal | Base fee = \$10.30 0-2K gals = \$4.85 2K & over=\$9.94 Add'l Fixed Charge \$.15 Per 1K gal | Base fee = \$21.70 Over 2K gals = 3.99 | Flat Fee \$32 | Base fee = \$18.15 \$3.90 per 1,000 gal | Base fee = \$14.58 \$2.84 per 1,000 gal | Base fee = \$13.27 \$3.39 per 1,000 gal |
| 10,000 Gals WW | \$50.50 | Based on lower of prior yrs Nov-Jan & Jan-Mar water vol. | Winter Average (Dec, Jan & Feb) | Winter Average (Mid Nov-Mid Mar) | Winter Average (Dec - Feb) | | Winter Average (Nov 16 - Feb 16) | Winter Average (Dec, Jan & Feb) | Winter Average (Nov through Jan) |
| Water Impact Fees | \$8,270 per LUE | N/A | \$3,776 LUE HWY 71 \$6,139 LUE HWY 290 Depends on plat date | \$4,700 per Service Unit after 10/01/2018 | \$2,250 per LUE | \$6,921 per Service Unit | \$2,761 per Service Unit | \$4,309 per LUE | \$4,025 per LUE after 03/01/2016 |
| Wastewater Impact Fees | \$14,150 per LUE (excludes Steiner) | N/A | \$7,868.00 per LUE | \$2,500 per Service Unit after 10/01/2018 | \$2,000 per LUE | \$3,115 per Service Unit | \$3,293 per Service Unit | \$2,820 per LUE | \$2,099 per LUE after 03/01/2016 |

Note: - All fees (except Marble Falls) based on 5/8" meters, residential customer rates, and "inside city" or "in district" customers. Marble Falls rates are based on 3/4 meters.

1) With District #17 Rebate