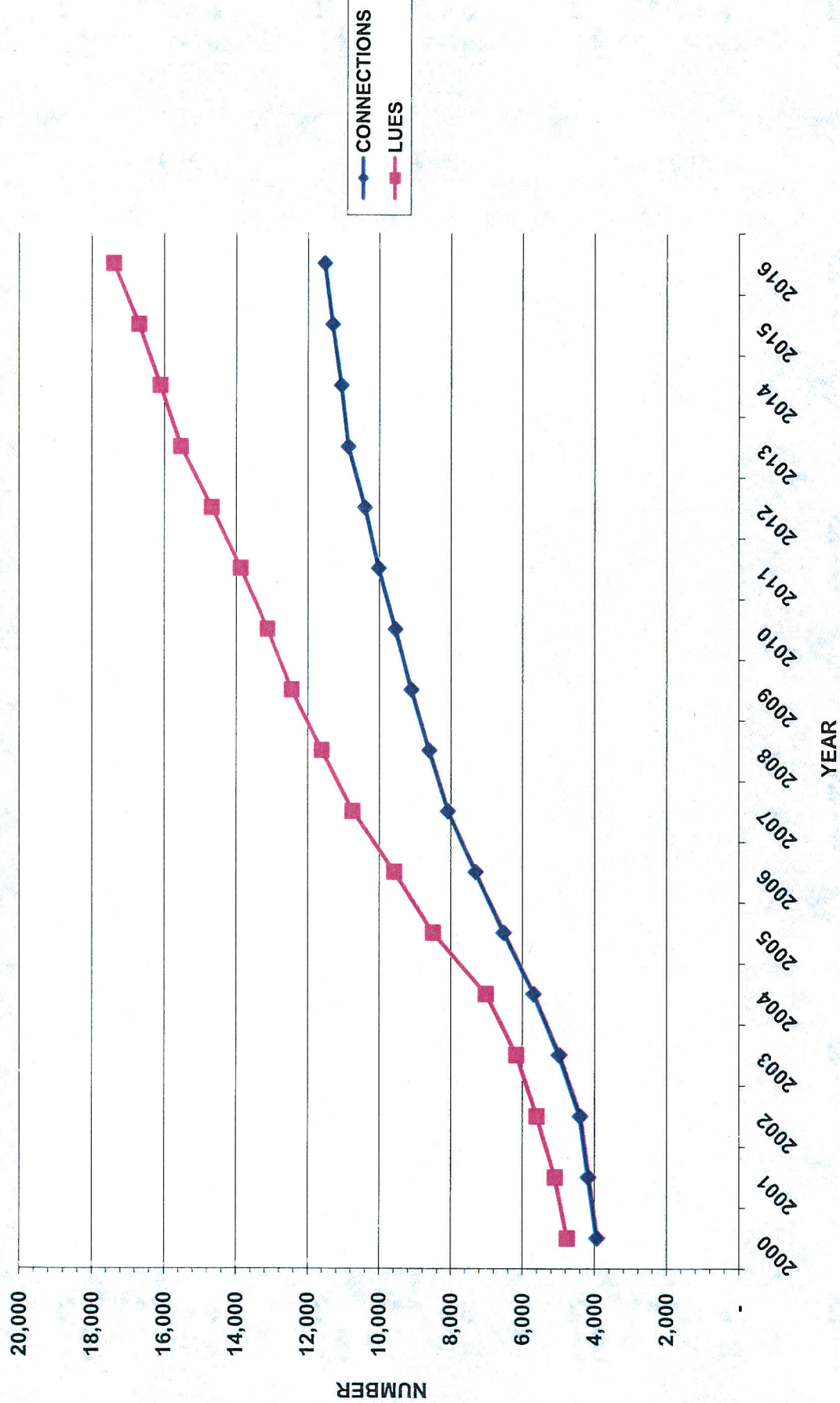


Travis County WCID #17 Water Report - District 17													
Calendar Year 2016													
Cycle	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Totals
Active Connections	11,334	11,364	11,329	11,403	11,379	11,323	11,364	11,451	11,602	11,560	11,538	11,525	11,431
Total LUEs Served	16,726	16,819	16,823	16,972	16,945	16,972	17,008	17,175	17,454	17,433	17,297	17,384	17,084
Flow from Eck Ln Plant	134,509,000	126,097,000	137,420,000	168,151,000	106,500,000	164,589,000	223,092,000	224,120,000	196,850,000	156,120,000	146,950,000	134,460,000	1,918,858,000
Flow from Mansfield Plant	0	0	0	82,000	27,743,000	23,457,000	70,713,000	121,159,465	65,143,877	73,910,130	60,902,570	41,041,000	484,152,042
Total Pumped - WTP	134,509,000	126,097,000	137,420,000	168,233,000	134,243,000	188,046,000	293,805,000	345,279,465	261,993,877	230,030,130	207,852,570	175,501,000	2,403,010,042
ADJ- 15% pumped	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Gals Pumped	134,509,000	126,097,000	137,420,000	168,233,000	134,243,000	188,046,000	293,805,000	345,279,465	261,993,877	230,030,130	207,852,570	175,501,000	2,403,010,042
Water Purchased/Acre Ft	412.79	386.98	421.73	516.29	411.98	577.09	901.65	1,059.62	804.03	705.94	637.88	538.59	7,374.57
Water Lost to Flushing	10,757,029	7,980,554	5,153,600	5,037,350	4,187,315	3,217,862	3,503,753	3,589,623	3,772,030	2,913,530	4,049,530	2,924,510	57,086,686
Unmetered Water	39,000	30,000	36,000	35,000	32,000	48,000	41,000	36,000	42,000	42,000	27,000	43,000	451,000
Gallons Sold:	112,968,815	104,585,354	124,067,600	156,956,912	121,175,565	150,941,730	239,193,020	285,521,210	244,815,000	203,851,210	183,510,300	151,404,960	2,078,991,676
Gallons per Day per Capita	107.17	105.78	117.76	152.94	114.51	148.12	226.33	268.11	226.89	189.61	176.72	141.26	165
Avg. Gal/Mo Per LUE	6,754	6,218	7,375	9,248	7,151	8,894	14,064	16,624	14,026	11,693	10,609	8,709	10,114
Avg. Gal/Mo Per Acct	9,967	9,203	10,951	13,765	10,649	13,331	21,048	24,934	21,101	17,634	15,905	13,137	15,135
Water Sales	\$ 535,824	\$ 498,060	\$ 580,773	\$ 717,426	\$ 573,420	\$ 689,244	\$ 1,091,612	\$ 1,338,566	\$ 1,154,984	\$ 951,511	\$ 872,450	\$ 721,497	\$ 9,725,365
Water Lost - Gals.	10,744,156	13,501,092	8,162,800	6,203,738	8,848,120	33,838,408	51,067,227	56,132,632	13,364,847	23,223,390	20,265,740	21,128,530	266,480,680
Water Loss %	7.99%	10.71%	5.94%	3.69%	6.59%	17.99%	17.38%	16.26%	5.10%	10.10%	9.75%	12.04%	10.29%
Cust cost per 1K gals													
Gals Commercial	22,951,589	20,558,310	23,276,880	28,672,360	24,406,260	30,514,390	38,286,070	50,754,010	45,390,010	33,763,970	34,024,130	30,508,600	383,105,579
Number of Accts	647	655	647	649	654	658	657	669	673	673	660	672	660
Average Gal Per Acct	35,474	31,387	35,977	44,179	37,318	46,374	58,274	75,865	67,444	50,169	51,552	45,400	48,285
Gals Per Day Per Acct	1,144	1,012	1,161	1,473	1,204	1,546	1,880	2,447	2,248	1,618	1,718	1,465	1,576
Gals. Residential	90,017,226	84,027,044	100,790,720	128,284,552	96,769,305	120,427,340	200,906,950	234,767,200	199,424,990	170,087,240	149,486,170	120,896,360	1,695,885,097
Number of Accts	10,687	10,709	10,682	10,754	10,725	10,665	10,707	10,782	10,929	10,887	10,878	10,853	10,772
Average Gal Per Acct	8,423	7,846	9,436	11,929	9,023	11,292	18,764	21,774	18,247	15,623	13,742	11,139	13,103
Gals Per Day Per Capita	91	84	101	133	97	125	202	234	203	168	153	120	143
Total Gals Sold	112,968,815	104,585,354	124,067,600	156,956,912	121,175,565	150,941,730	239,193,020	285,521,210	244,815,000	203,851,210	183,510,300	151,404,960	2,078,991,676
Total Number of Accts	11,334	11,364	11,329	11,403	11,379	11,323	11,364	11,451	11,602	11,560	11,538	11,525	11,431
Gals Resid. MF	4,137,790	3,291,140	3,225,700	3,819,920	3,819,920	4,177,620	4,236,620	5,395,510	5,784,010	4,223,410	4,071,220	4,730,080	50,912,940
Gals Resid. - SF	85,879,436	80,735,904	97,565,020	124,464,632	92,949,385	116,249,720	196,670,330	229,371,690	193,640,980	165,863,830	145,414,950	116,166,280	1,644,972,157
Total Gals Residential	90,017,226	84,027,044	100,790,720	128,284,552	96,769,305	120,427,340	200,906,950	234,767,200	199,424,990	170,087,240	149,486,170	120,896,360	1,695,885,097
Monthly Diversed	412,7930	386,9775	421,7265	516,2881	411,9766	577,0920	901,6544	1059,6238	804,0297	705,9365	637,8761	538,5928	7374,5670
Monthly Consumed	346,6886	320,9607	380,7495	481,6831	371,8742	463,2232	734,0564	876,2324	751,3096	625,5964	563,1724	464,6448	6380,1912

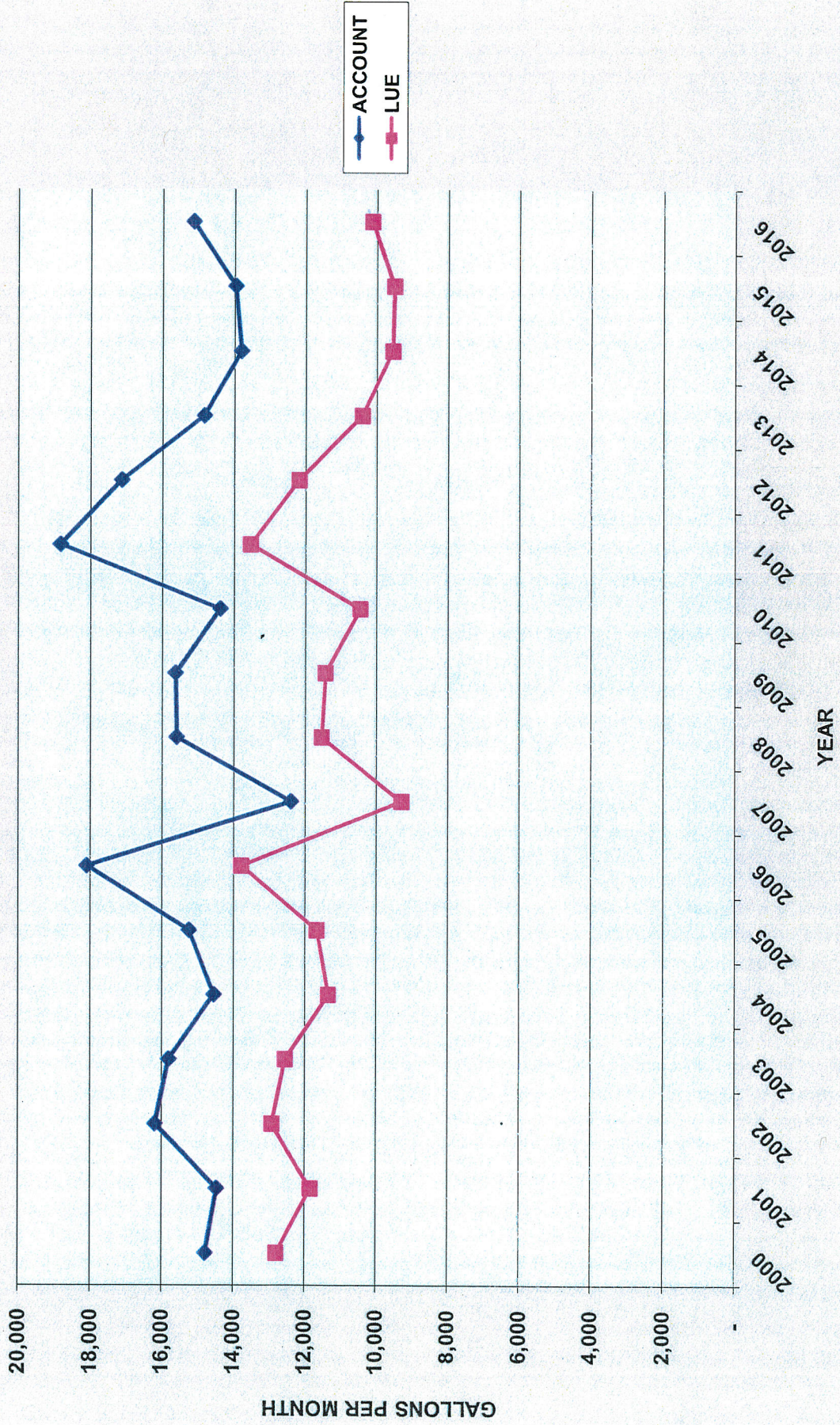
Travis County WCID #17
Annual Water Stats Report

Year	Year End No. of Connections	Average Connections	Year End No. of LUEs	Average LUEs	K Gal Pumped	Peak Day Production	K Gal Sold	\$ Sales	Avg. Price Per K Gal	Average Gals/month per Connection	Average gal/month per LUE	Unaccounted for Water Percent	Residential Average Gals/month per Act	Commercial Average Gals/month per Act
2000	3,938	3,421	4,780	4,534	750,511	4,416,000	696,790	\$ 1,756,499	\$ 2.52	14,780	12,806	7.20%		
2001	4,175	4,056	5,115	4,947	813,492	4,478,000	703,932	\$ 1,815,182	\$ 2.57	14,460	11,857	11.64%		
2002	4,397	4,286	5,618	5,366	954,911	5,354,000	832,479	\$ 2,820,698	\$ 3.38	16,190	12,928	12.90%		
2003	4,974	4,685	6,181	5,899	1,063,000	6,390,000	888,863	\$ 2,864,717	\$ 3.33	15,810	12,556	15.44%		
2004	5,680	5,327	7,031	6,066	1,162,000	6,690,000	991,080	\$ 3,411,210	\$ 3.44	14,540	11,345	10.64%		
2005	6,516	6,098	8,513	7,772	1,340,768	6,760,000	1,192,170	\$ 4,573,630	\$ 3.84	15,247	11,670	9.13%		
2006	7,303	6,909	9,589	9,051	1,753,175	9,322,000	1,586,611	\$ 5,753,164	\$ 3.63	18,105	13,788	8.80%		
2007	8,078	7,700	10,749	10,169	1,491,127	7,230,000	1,200,261	\$ 4,818,864	\$ 4.01	12,382	9,305	18.43%	10,731	38,659
2008	8,612	8,407	11,615	11,307	2,018,161	11,080,000	1,735,601	\$ 6,887,290	\$ 3.97	15,595	11,535	12.39%	12,280	47,948
2009	9,106	8,867	12,455	12,069	2,094,626	11,639,000	1,707,923	\$ 6,917,245	\$ 4.06	15,630	11,427	11.07%	13,875	45,823
2010	9,549	9,310	13,136	12,751	1,968,139	10,750,000	1,647,624	\$ 6,640,891	\$ 4.09	14,379	10,452	10.50%	13,050	37,924
2011	10,021	9,813	13,879	13,640	2,591,495	15,300,000	2,225,756	\$ 8,961,086	\$ 4.05	18,840	13,534	11.29%	16,954	46,164
2012	10,407	10,263	14,678	14,431	2,425,930	13,565,000	2,116,370	\$ 8,320,839	\$ 4.00	17,140	12,174	11.67%	15,410	43,975
2013	10,868	10,625	15,534	15,133	2,141,357	10,567,000	1,891,868	\$ 7,580,828	\$ 4.05	14,829	10,401	9.50%	13,255	42,150
2014	11,059	10,895	16,097	15,723	1,996,451	10,227,000	1,805,483	\$ 7,750,416	\$ 4.34	13,795	9,554	7.65%	12,160	42,083
2015	11,301	11,146	16,685	16,346	2,085,532	12,575,000	1,868,547	\$ 8,660,828	\$ 4.66	13,952	9,502	7.73%	12,335	40,795
2016	11,525	11,431	17,384	17,084	2,403,010	15,570,000	2,078,992	\$ 9,725,365	\$ 4.68	15,135	10,114	10.29%	13,103	48,285

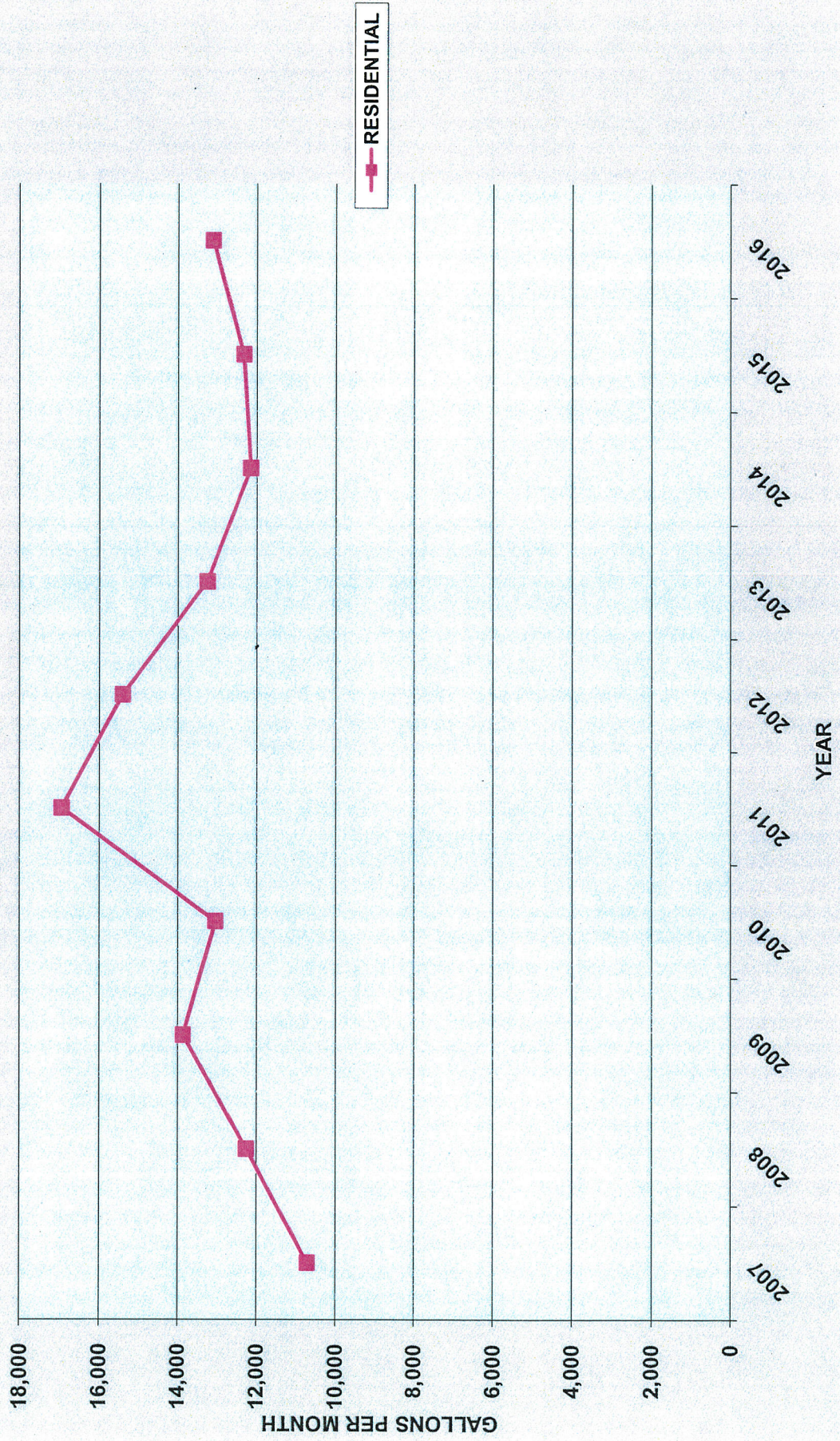
WCID 17 GROWTH TRENDS



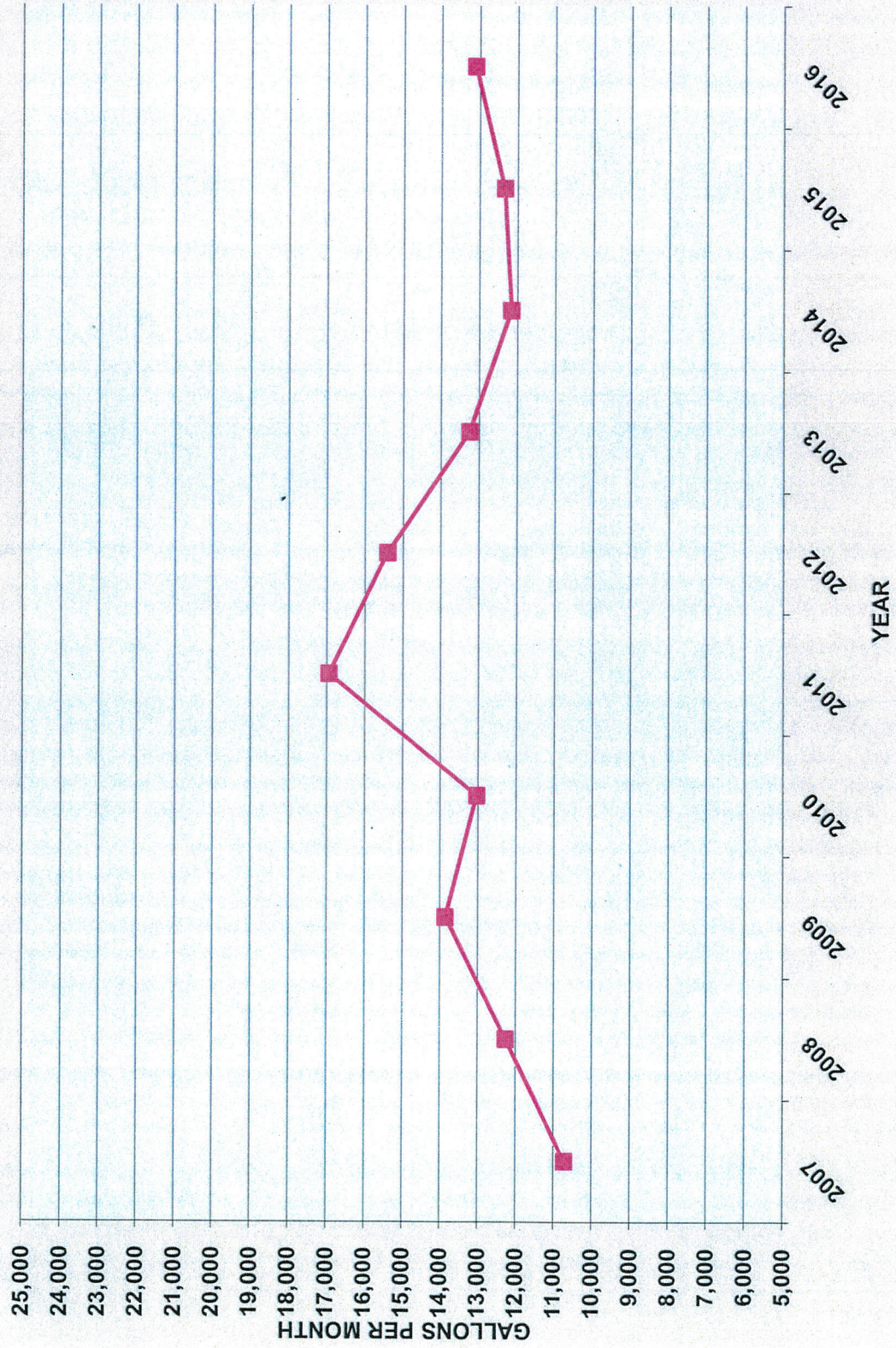
WATER USE TRENDS



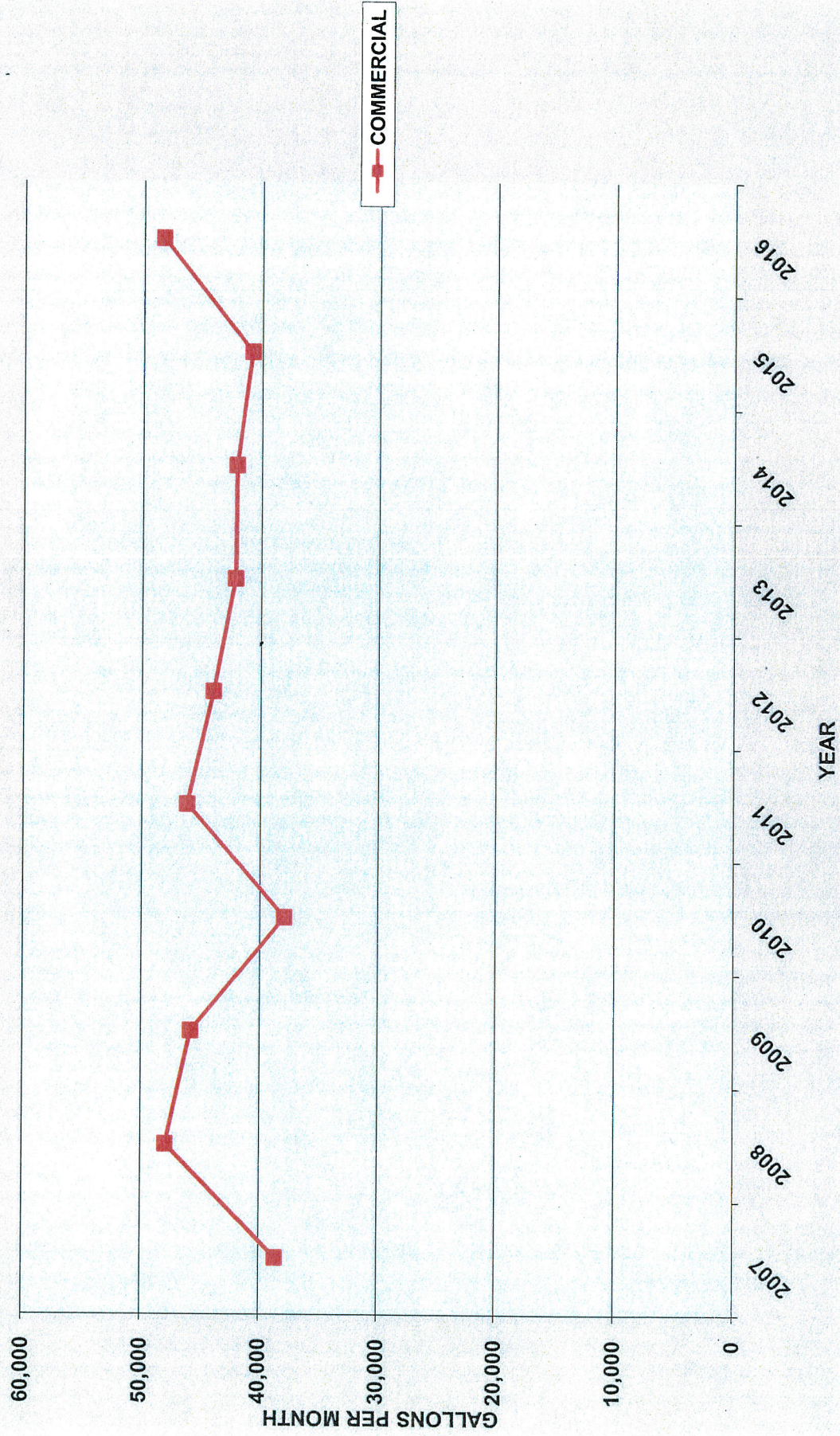
WATER USE TRENDS

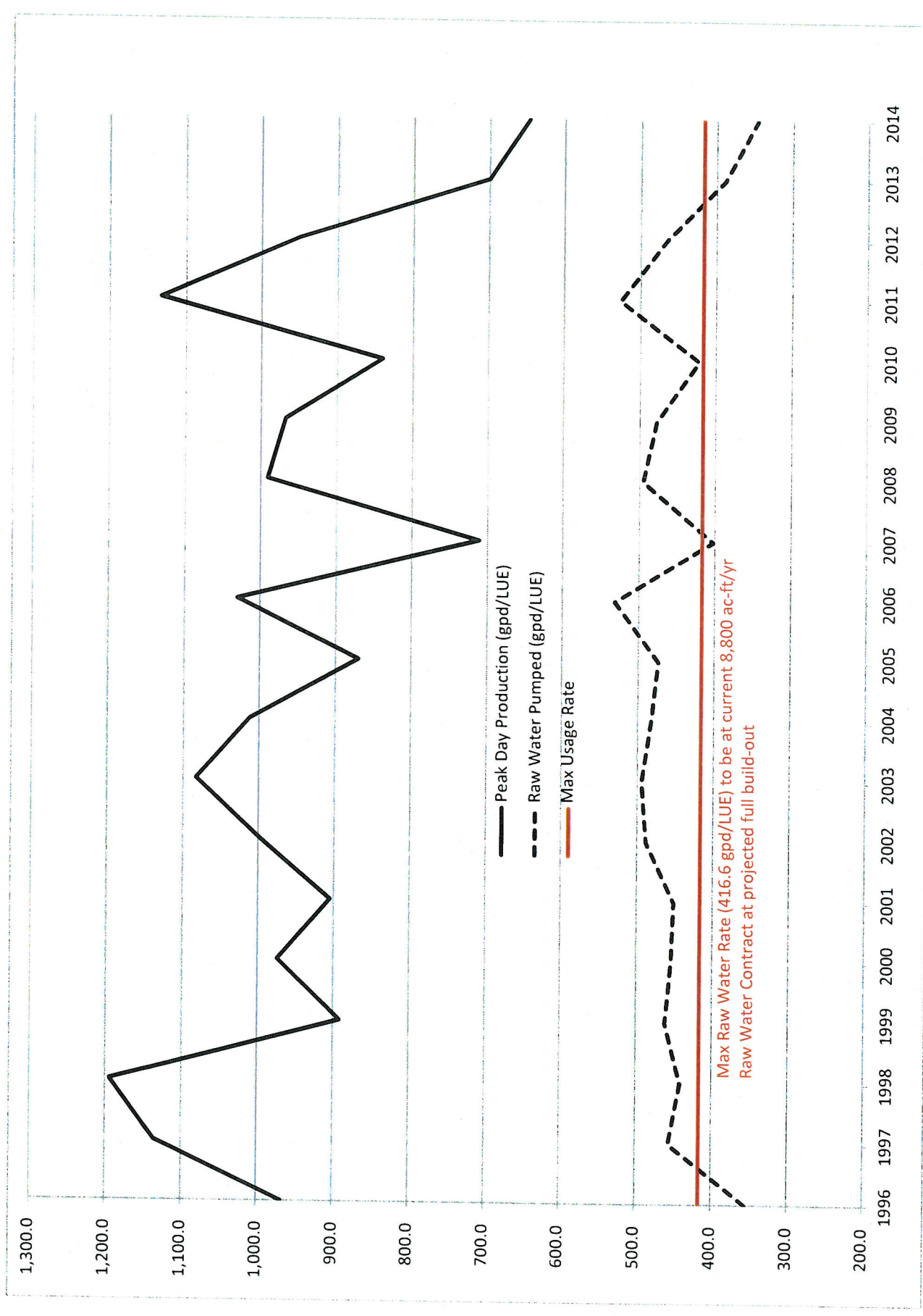


RESIDENTIAL WATER USE TRENDS



WATER USE TRENDS





TRAVIS COUNTY WC&ID NO. 17 RAW WATER USAGE

