

VII. D.

Steiner sub-projects: (owned by other entities)

MU 1B - 244 apartments behind Randall's. (Not in SRDA)

The developer, Casey development, is now well into construction. D-17 is oversizing the main running through the development to create another line into Steiner to increase the flow to the subdivision. Our section of the 24 inch line has been completed by Central road and Utility. The City of Austin has finally permitted this final section of waterline, the cost of which is totally attributed to D-17. The City is now requiring that the creek running through the property be bored rather than open cut, and this requirement will increase the cost of the project over \$226,000 as determined by the developer's bid. Some of this cost is due to re mobilization of the contractor and new requirements for spoils haul off. We are negotiating to remove some of these costs because the developer did not include this section of line in their original plans as directed by us, but chose to do it later which caused delays. We think we can get the total reduced to \$166,000 or so, but we will definitely have to pay for the boring cost increases. Even with this increase, the total cost of the additional 24 inch line will still be cheaper than if we had done the whole thing ourselves. We should have a final change order amount by meeting time.

BREAK-OUT OF CHANGE PROPOSAL - DNT CONSTRUCTION - STEINER APARTMENTS 24" WATER LINE

Costs Due to Project Delay																			
Item Nos from																			
DNT Proposal	Description	Costs						Total	Casey Development Share			WCID 17 Share							
2 & 6	Clearing	\$	(3,963.14)	\$	18,600.55			\$	14,637.41	100%	\$	14,637.41	0%	\$	-				
4 & 8	Trenching Mobilization	\$	(18,043.20)	\$	35,960.40			\$	17,917.20	100%	\$	17,917.20	0%	\$	-				
5	GC Mobilization	\$	53,360.00					\$	53,360.00	50%	\$	26,680.00	50%	\$	26,680.00				
18	Spoil Haul Off	\$	10,700.98					\$	10,700.98	0%	\$	-	100%	\$	10,700.98				
Subtotal:								\$	96,615.59	\$ 59,234.61			\$ 37,380.98						
Added by WCID 17																			
Item Nos from																			
DNT Proposal	Description	Costs						Total											
7	Pipe Restraints	\$	24,969.60					\$	24,969.60	0%	\$	-	100%	\$	24,969.60				
10	Fire Hydrant	\$	9,959.88					\$	9,959.88	0%	\$	-	100%	\$	9,959.88				
11	Drain Valve	\$	9,363.96					\$	9,363.96	0%	\$	-	100%	\$	9,363.96				
Subtotal:								\$	44,293.44	\$ -			\$ 44,293.44						
Added by COA/Travis Cnty																			
Item Nos from																			
DNT Proposal	Description	Costs						Total											
1, 3, 9, 16, 17	Delete Open Cut Creek Crossing & Add Bore	\$	(2,231.84)	\$	(15,669.60)	\$	42,978.60	\$	7,540.00	\$	1,257.60	\$	33,874.76	0%	\$	-	100%	\$	33,874.76
12 & 13	Native Revegetation	\$	16,162.20	\$	28,399.80			\$	44,562.00	0%	\$	-	100%	\$	44,562.00				
14 & 15	Silt Fence & Rock Berm	\$	4,715.80	\$	2,058.70			\$	6,774.50	0%	\$	-	100%	\$	6,774.50				
Subtotal:								\$	85,211.26	\$ -			\$ 85,211.26						
TOTAL CHANGE PROPOSAL:								\$	226,120.29	\$ 59,234.61			\$ 166,885.68						

Current Cost to Upsize Segment "A" from 8" to 24" (Through site)\$ 279,417.86

Current Cost for Segment "B" (24" WL Segment Behind Bldgs)\$ 377,066.46

Total Current Cost: \$ 656,484.32

Change Proposal to Segment "B": \$ 226,120.29

Proposed Revised Total: \$ 882,604.61