

TRAVIS COUNTY WCID #17 RATE COMPARISON

Effective 10/01/2016

UTILITY	Travis Co WCID #17	Hurst Creek MUD	Lakeway MUD	Brushy Creek MUD	River Place MUD	WTCPUA (Bee Cave)	City of Austin	City of Cedar Pk	City of Georgetown	City of Marble Falls	City of Leander	City of Round Rock
Property Taxes												
O&M Tax Rate	0.0599	0.2221	0.0189	0.2800	0.1345	0.0000	0.3399	0.2312	0.1974	0.2326	0.3856	0.2732
I&S Tax Rate for Steiner Ranch Only	0.3000	0.1200	0.1171	0.1900	0.0725	0.2000	0.1019	0.2428	0.2266	0.4157	0.2134	0.1518
Total Tax Rate <i>(per \$100 of assessed value)</i>	0.3599	0.3421	0.1360	0.4700	0.2070	0.2000	0.4418	0.4740	0.4240	0.6483	0.5990	0.4250
Water Rates <i>per 1,000 gals</i>	Base fee = \$17.00 0-10K = 1.94 10,001-15K = \$2.91 15,001-30K = \$4.37 30,001-50K = \$6.56 50,001-100K = \$9.83 Over 100K = \$14.75 Under 3K = \$5.00 Rebate	<i>(Bi-Monthly)</i> Base fee = \$29.56 0 - 50K = \$2.43 50 - 100K = \$2.72 Over 100K = \$3.01	<i>(Bi-Monthly)</i> Base fee = \$46.00 0 - 15K = \$2.50 15 - 30K = \$3.25 30 - 50K = \$3.50 50 - 80K = \$4.00 80 - 100K = \$4.50 Over 100K = \$5.00	Peak Rates Base fee = \$14.00 \$2.75 per 1,000 gal June - Sept \$2.10 per 1,000 gal Oct - May	COA Rates Base fee = \$7.10 0 - 2K = \$3.16 2 - 6K = \$4.84 6 - 11K = \$7.88 11 - 20K = \$11.90 Over 20K = \$14.16	Base fee = \$41.97 0 - 10K = \$5.20 10 - 20K = \$6.50 20 - 35K = \$9.75 35 - 50K = \$14.63 50 - 80K = \$16.82 Over 80K = \$19.35	Base fee = \$7.10 0 - 2K = \$3.16 2 - 6K = \$4.84 6 - 11K = \$7.88 11 - 20K = \$11.90 Over 20K = \$14.16	Stage 2 Water Rates Base fee = \$17.77 2 - 10K = \$3.63 10 - 15K = \$4.36 Over 15K = \$5.23	Base fee = \$15.50 0 - 10K = \$1.75 11 - 20K = \$2.40 21 - 40K = \$4.00 41 - 60K = \$6.50 61K & over = \$8.50	Base fee = \$20.46 0 - 10K = \$4.12 11 - 30K = \$5.29 31 - 50K = \$6.51 Over 50K = \$6.62	Base fee = \$37.35 \$4.91 per 1,000	Conservation Rates May through October Base fee = \$14.69 0 - 18K = \$2.49 18 - 24K = \$3.11 24 - 30K = \$3.74 Over 30K = \$4.98
Water Charges At:						Additional Flat Rate based upon total usage Additional \$.19 per 1k gal charged for reserve fund		Additional Fixed Charge based upon total usage Additional \$.19 per 1k gal charged for reserve fund				
3,000 1)	\$17.82	\$22.07	\$30.50	\$22.25	\$22.28	\$57.57	\$22.28	\$21.40	\$20.75	\$32.82	\$52.08	\$22.16
5,000	\$26.70	\$26.93	\$35.50	\$27.75	\$32.34	\$67.97	\$32.34	\$28.72	\$24.25	\$41.06	\$61.90	\$27.14
10,000	\$36.40	\$39.08	\$48.00	\$41.50	\$74.95	\$93.97	\$74.95	\$94.82	\$33.00	\$61.66	\$86.45	\$39.59
20,000	\$72.80	\$63.38	\$76.75	\$69.00	\$210.43	\$158.97	\$210.43	\$103.30	\$57.00	\$114.56	\$135.55	\$65.73
30,000	\$116.50	\$87.68	\$109.25	\$96.50	\$353.93	\$256.47	\$353.93	\$147.12	\$97.00	\$167.46	\$184.65	\$126.86
50,000	\$247.70	\$136.28	\$179.25	\$151.50	\$640.93	\$524.65	\$640.93	\$408.62	\$202.00	\$297.66	\$282.85	\$226.46
100,000	\$739.20	\$272.28	\$389.25	\$289.00	\$1,368.15	\$1,416.25	\$1,368.15	\$670.12	\$607.00	\$628.66	\$528.35	\$475.46
Wastewater Rates	Base fee = \$25.50 \$2.50 per 1,000 gal	<i>(Bi-Monthly)</i> Base fee = \$18.00 \$1.75 per 1,000 gals not to exceed \$37.50	<i>(Bi-Monthly)</i> Base fee = \$34.00 \$2.50 per 1,000 gals	Base fee \$6.00 \$2.70 per 1,000 gal	Base fee = \$10..30 0-2K gals = \$4.90 2001K & over=\$9.94	Base fee = \$55.12 \$6.94 per 1,000 gal	Base fee = \$10..30 0-2K gals = \$4.90 2001K & over=\$9.94	Base fee = \$21.70 Over 2K gals = 3.99	Flat Fee \$29.25	Base fee = \$18.15 \$3.90 per 1,000 gal	Base fee = \$14.58 \$2.84 per 1,000 gal	Base fee = \$13.27 \$3.39 per 1,000 gal
10,000 Gals WW	\$50.50	Winter Average (Dec & Jan)	Based on lower of prior yrs Dec/Jan or Feb/Mar water volume	Winter Average (Dec & Jan)	Winter Average (Mid Nov-Mid Mar)	Winter Average (Dec, Jan & Feb)	Winter Average (Mid Nov-Mid Mar)	\$53.62	\$29.25	Winter Average (Nov 16 - Feb 16)	Winter Average (Dec, Jan & Feb)	Winter Average (Nov through Feb)
Water Impact Fees	\$7,900 per LUE	n/a	n/a	\$2,095 per LUE	\$2,500 per Service Unit (\$3,307 max)	\$5,180 per LUE	2) \$2,500 per Service Unit (\$3,307 max)	\$2,250 per LUE	\$3,324 per Service Unit	\$853.92 per Service Unit	\$3,880 per LUE	\$4,205 per LUE after 03/01/2016
Wastewater Impact Fees	\$12,600 per LUE (excludes Steiner)	n/a	n/a	\$1,804 per LUE	\$1,400 per Service Unit (\$1,852 max)	\$11,643.75 per LUE	2) \$1,400 per Service Unit (\$1,852 max)	\$2,000 per LUE	\$1,881 per Service Unit	\$256.46 per Service Unit	\$1,615 per LUE	\$2,099 per LUE after 03/01/2016
Active Accounts	11,602	1,063	over 4,000	5,076	Not available	6,450	200,000	20,000	25,000	2,983	Not Available	32,499

Note: - All fees based on 5/8" meters, EXCEPT for CITY of MARBLE FALLS which is on 3/4", residential customer rates, and "inside city" or "in district" customers.

1) With District #17 Rebate

2) City of Austin Impact fees for lots platted after 01/01/2014 = Water \$5,400.00; Wastewater = \$2,200.00