## TRAVIS COUNTY WCID #17 RATE COMPARISON Effective 10/01/2015

UTILITY	Travis Co WCID #17	Hurst Creek MUD	Lakeway MUD	Brushy Creek MUD	River Place MUD (COA rates)	WTCPUA (Bee Cave)	City of Austin	City of Cedar Pk	City of Georgetown	City of Hutto	City of Leander	City of Round Rock
Property Taxes	11015 1111	02	02	02	mob (corridice)	(200 0010)	ruotiii	Jouann K	Coorgotoun	Tratto	Lourido	Tround from
O&M Tax Rate	0.0585				0.1450	0.0000	0.3691	0.2423	0.2074	0.4318	0.4186	0.2628
I&S Tax Rate for	0.3751				0.1679	0.2000	0.1118	0.2428	0.2266	0.0969	0.2343	0.1518
Steiner Ranch Only												
Total Tax Rate	0.4336	0.3692	0.1836	0.4800	0.3129	0.2000	0.4809	0.4850	0.4340	0.5287	0.6529	0.4147
(per \$100 of assessed val	ue) I	(Bi-Monthly)	(Bi-Monthly)					Stage 3 Water Rates				
Water Rates	Base fee = \$17.00	Base fee = \$29.56		Base fee = \$14.00	Base fee = \$7.10	Base fee = \$32.65	Base fee = \$7.10	Base fee = \$19.37	Base fee = \$15.50	Base fee = \$22.74	Base fee = \$37.35	Base fee = \$14.26
per 1,000 gals	0-10K =1.90	0 - 50K = \$2.43		\$2.75 per 1,000 gal	0 - 2K = \$2.93	0 - 10K = \$4.44	0 - 2K = \$2.93	2 - 10K = \$3.96	0 - 10K = \$1.75	0 - 5K = \$6.98	\$4.91 per 1,000	0 - 18K = \$2.42
, , ,	10,001-15K = \$2.78	50 -100K = \$2.72	15 - 30K = \$3.25	June - Sept	2 - 6K = \$4.49	10 - 20K = \$5.94	2 - 6K = \$4.49	10 -15K = \$4.75	11 - 20K = \$2.40	5 -12K = \$7.65	, ,	18 - 24K = \$3.03
	15,001-30K = \$4.12	Over 100K = \$3.01		\$2.10 per 1,000 gal	6 - 11K = \$7.29	20 - 35K = \$8.43	6 - 11K = \$7.29	Over 15K = \$5.70	21 - 40K = \$4.00	12 - 25K = \$7.94		24 - 30K = \$3.63
	30,001-50K = \$6.24		50 - 80K = \$4.00	Oct - May	11 - 20K = \$11.03	35 - 50K = \$12.43	11 - 20K = \$11.03		41 - 60K = \$6.50	Over 25K = \$8.72		Over 30K = \$4.84
	50,001-100K =\$9.00		80 -100K =\$4.50		Over 20K = \$13.93	50 - 80K = \$14.36	Over 20K = \$13.93		61K & over = \$8.50			
	Over 100K = \$13.20		Over 100K = \$5.00			Over 80K = \$16.86						
L	Inder 3K = \$5.00 Reba	te										
Water Charges At:												
3,000 1)	\$17.58	\$22.07	\$30.50	\$22.25	\$17.45	\$45.97	\$17.45	\$23.33	\$20.75	\$43.68	\$52.08	\$21.52
5.000	<b>#00.00</b>	<b>#00.00</b>	<b>\$25.50</b>	<b>\$07.7</b> 5	<b>COC</b> 40	Ф <b>Б</b> 4 ОБ	<b>COC 40</b>	Ф04.0 <u>г</u>	<b>#04.05</b>	ФБ7.C4	ФС4 ОО	<b>#00.00</b>
5,000	\$26.30	\$26.93	\$35.50	\$27.75	\$26.43	\$54.85	\$26.43	\$31.25	\$24.25	\$57.64	\$61.90	\$26.36
10,000	\$35.60	\$39.08	\$48.00	\$41.50	\$60.08	\$77.05	\$60.08	\$51.05	\$33.00	\$95.89	\$86.45	\$38.46
20,000	\$69.75	\$63.38	\$76.75	\$69.00	\$166.64	\$136.45	\$166.64	\$103.30	\$57.00	\$174.71	\$135.55	\$63.88
30,000	\$110.65	\$87.68	\$109.25	\$96.50	\$305.94	\$220.75	\$305.94	\$160.30	\$97.00	\$258.01	\$184.65	\$97.78
50,000	\$232.45	\$136.28	\$179.25	\$151.50	\$584.54	\$449.35	\$584.54	\$274.30	\$202.00	\$432.41	\$282.85	\$194.58
100,000	\$659.45	\$272.28	\$389.25	\$289.00	\$1,281.04	\$1,217.35	\$1,281.04	\$559.30	\$607.00	\$868.41	\$528.35	\$436.58
Wastewater Rates		(Bi-Monthly)	(Bi-Monthly)									
	Base fee = \$24.00	Base fee = \$18.00	Base fee = \$34.00	Base fee \$6.00	Base fee = \$1030	Base fee = \$40.00	Base fee = \$1030	Base fee = \$21.70	Flat Fee \$29.25	Base fee = \$16.77	Base fee = \$15.94	Base fee = \$12.88
	\$2.30 per 1,000 gal	\$1.75 per 1,000 gals	\$ \$2.50 per 1,000 gals	\$2.70 per 1,000 gal	0-2K gals = \$4.51	\$4.87 per 1,000 gal	0-2K gals = \$4.51	Over 2K gals = 3.99		\$4.19 per 1,000 gal	\$3.10 per 1,000 gal	\$3.29 per 1,000 gal
		not to exceed \$37.50	)	2	2,001K & over = \$9.13	3	2,001K & over = \$9.13	3				
	Winter Average	Winter Average	Based on lower of	Winter Average	Winter Average	Winter Average	Winter Average			Winter Average	Winter Average	Winter Average
	(Dec, Jan & Feb)	( Dec & Jan)	prior yrs Dec/Jan or	( Dec & Jan)	(Nov, Jan & Feb)	(Dec, Jan & Feb)	(Mid Nov-Mid Mar)			(Dec, Jan & Feb)	(Dec, Jan & Feb)	(Nov through Feb)
			Feb/Mar water volume									
10,000 Gals WW	\$47.00	\$26.50	\$42.00	\$33.00	\$92.36	\$88.70	\$92.36	\$53.62	\$29.25	\$58.67	\$46.94	\$45.78
Water Impact Fees	\$6,700 per LUE	n/a	n/a	\$2,095 per LUE	n/a	\$5,180 per LUE	2) \$2,500 per Service	\$2,250 per LUE	\$3,324 per Service	\$4,363 per LUE	\$3,133 per LUE	\$5,602 New Sub
							Unit (\$3,307 max)		Unit			water & wastewater
												\$3,969 Old Sub
Wastewater Impact Fees					,			<b>A</b> 0.000=				water & wastewater
	\$12,600 per LUE	n/a	n/a	\$1,804 per LUE	n/a	\$11,643.75 per LUE	2) \$1,400 per Service	\$2,000 per LUE	\$1,881 per Service	\$1,068 per LUE	\$1,986 per LUE	
	(excludes Steiner)						Unit (\$1,852 max)		Unit			
Active Accounts	11,121	1,063	over 4,000	5,076	Not available	4,100	200,000	20,000	20,151	5,700	Not Available	29,797

- Note:
   All fees based on 5/8" meters, residential customer rates, and "inside city" or "in district" customers.
   Drought Rate of \$0.08 per 1,000 gals will be applied as required by LCRA
  1) With District #17 Rebate
  2) City of Austin Impact fees for lots platted after 01/01/2014 = Water \$5,400.00; Waterwater = \$2,200.00