Rate Changes, Adopted:

Wastewater, North Lakeway Village System:	Current	Effect	ive Jan 1, 2014
Base Fee, Residential	\$ 8.00	\$	10.00
Volume per 1,000 gals * (Fee based on cost from LMUD)	\$ 5.00		5.00
Base Fee, Commercial:		-	
Base fee, based on meter size:	\$ 8.00		
Meter is less than 2"	\$ 8.00	\$	10.71
Meter is 2" - 6"	\$ 8.00	\$	14.29
Meter is larger than 6"	\$ 8.00	\$	21.43
Volume per 1,000 gals * (Fee based on cost from LMUD)	\$ 5.00	\$	5.00
Wastewater, Falconhead West System:	Current	Effect	ive Jan 1, 2014
Base, Residential	\$ 20.00	\$	28.00
Volume per 1,000 gals * (Fee based on cost from WTCPUA)	\$ 1.75	\$	2.47
Wastewater, Remaining District:	Current	Effect	ive Jan 1, 2014
Base, Residential:			
5/8", 3/4", or 1" meters	\$ 20.00	\$	24.00
1 1/2" meter	\$ 20.00	\$	28.00
2" - 6" meter	\$ 20.00	\$	40.00
larger than 6"	\$ 20.00	\$	60.00
Residential, Volume per 1,000 gals	\$ 1.75	\$	2.30
Base, Commercial:	Current	Effect	ive Jan 1, 2014
Meter size is less than 2"	\$ 20.00	\$	30.00
Meter size is 2" - 6"	\$ 20.00	\$	40.00
Meter size is larger than 6"	\$ 20.00	\$	60.00
Volume per 1,000 gals	\$ 1.75	\$	2.30
Winter Average for New Customers		E	ive Jan 1, 2014
Winter Average for New Customers For customers that do not have usage	Current	Effect	, -

Water Rates (Base & Volume rates apply)

Base Rate - no changes (Same for Residential and Commerci	al cu	stomers)			
Meter Size	Current Monthly F				
5/8"	\$	17.00			
3/4"	\$	20.00			
1"	\$	22.00			
1 1/2"	\$	33.00			
2"	\$	50.00			
3"	\$	75.00			
4"	\$	179.90			
6"	\$	359.90			
8"	\$	575.90			

Conservation Credit of \$5 for customers using 3,000 gallons or less per month, unchanged. Water, Residential Volume (per 1,000 gals): Current Effective Jan 1, 2

Water, Residential Volume (per 1,000 gals):		Current	Effec	tive Jan 1, 2014
0 - 10,000 gals	\$	1.70	\$	1.78
10,001 - 15,000 gals	\$	2.40	\$	2.56
15,001 - 30,000 gals	\$	3.50	\$	3.80
30,001 - 50,000 gals	\$	5.00	\$	5.52
50,001 - 100,000 gals	\$	6.00	\$	7.25
above 100,000 gals	\$	8.00	\$	10.50
Water, Commercial Volume (per 1,000 gals):		Current	Effec	tive Jan 1, 2014
0 - 50,000 gals	\$	2.50	\$	2.50
50,001 - 100,000 gals	\$	3.50	\$	3.50
above 100,000 gals	\$	6.00	\$	6.00
Solid Waste Service **				
		Current		tive 10/01/2013
Residential	\$	18.25	\$	18.75
Add'l Trash Cart	\$	7.16	\$	7.40
Add'l Recycling Cart	\$	6.50	\$	6.70
Commercial	\$	22.46	\$	23.20
Add'l Trash Cart	\$	8.50	\$	8.75
Add'l Recycling Cart	\$	7.50	\$	7.75
Add'l Clean Up Roll Offs:	\$	400.00	\$	400.00
** This service is also charged 8.25% Sales Tax.				
Tap Fees				
		Current		FY 2014
Single Tap (serves 1 lot)	\$	1,550.00	\$	1,300.00
Single Tap, with Road Cut	\$	2,400.00	\$	3,655.00
Double Tap (serves 2 lots)	\$	1,550.00	\$	1,860.00
Double Tap, with Road Cut	\$	2,400.00	\$	3,995.00
Plan Review Fees				
				FY 2014
		Current		
Single Family Homes	\$	15.00	\$	15.00
Single Family Homes Commercial - initial fee includes 2 reviews	\$		\$ \$	15.00 100.00
	\$ \$	15.00		
Commercial - initial fee includes 2 reviews	\$	15.00 50.00	\$	100.00
Commercial - initial fee includes 2 reviews Commercial - Tenant Finish Out	\$ \$	15.00 50.00 110.00	\$ \$	100.00 150.00
Commercial - initial fee includes 2 reviews Commercial - Tenant Finish Out Subdivision - initial fee includes 2 reviews	\$ \$	15.00 50.00 110.00 50.00	\$ \$	100.00 150.00 100.00
Commercial - initial fee includes 2 reviews Commercial - Tenant Finish Out Subdivision - initial fee includes 2 reviews Plus, \$ per water LUE or	\$ \$	15.00 50.00 110.00 50.00 \$20	\$ \$	100.00 150.00 100.00 \$25
Commercial - initial fee includes 2 reviews Commercial - Tenant Finish Out Subdivision - initial fee includes 2 reviews Plus, \$ per water LUE or \$ per water/wastewater LUE, up to \$1500	\$ \$	15.00 50.00 110.00 50.00 \$20 \$30	\$ \$	100.00 150.00 100.00 \$25 \$35
Commercial - initial fee includes 2 reviews Commercial - Tenant Finish Out Subdivision - initial fee includes 2 reviews Plus, \$ per water LUE or \$ per water/wastewater LUE, up to \$1500 up to \$\$	\$ \$	15.00 50.00 110.00 50.00 \$20 \$30 \$1,500	\$ \$	100.00 150.00 100.00 \$25 \$35 \$1,800
Commercial - initial fee includes 2 reviews Commercial - Tenant Finish Out Subdivision - initial fee includes 2 reviews Plus, \$ per water LUE or \$ per water/wastewater LUE, up to \$1500 up to \$\$ Subsequent reviews - Commercial & Subdivision	\$ \$	15.00 50.00 110.00 50.00 \$20 \$30 \$1,500	\$ \$	100.00 150.00 100.00 \$25 \$35 \$1,800

Capacity Buy- In Fee	Current	Effecti	ive 10/01/2013
Apache Shores Customers	\$ 9.08	\$	9.13
River Ridge Customers	\$ 14.73	\$	15.38
Debt Service Fee	Current	Effecti	ive 10/01/2013
Debt Service Fee Apache Shores Customers	\$ Current 6.97		ive 10/01/2013 6.92