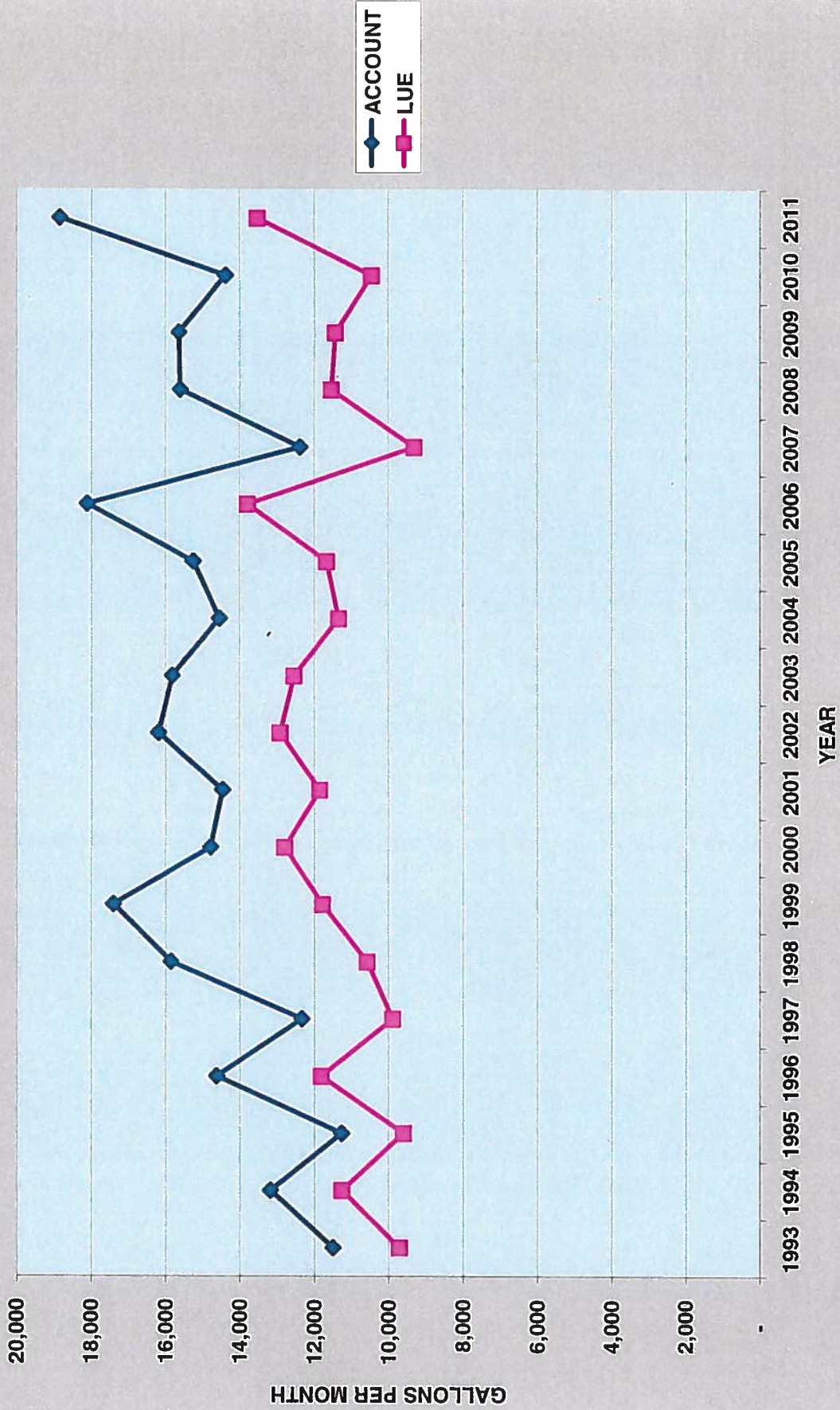


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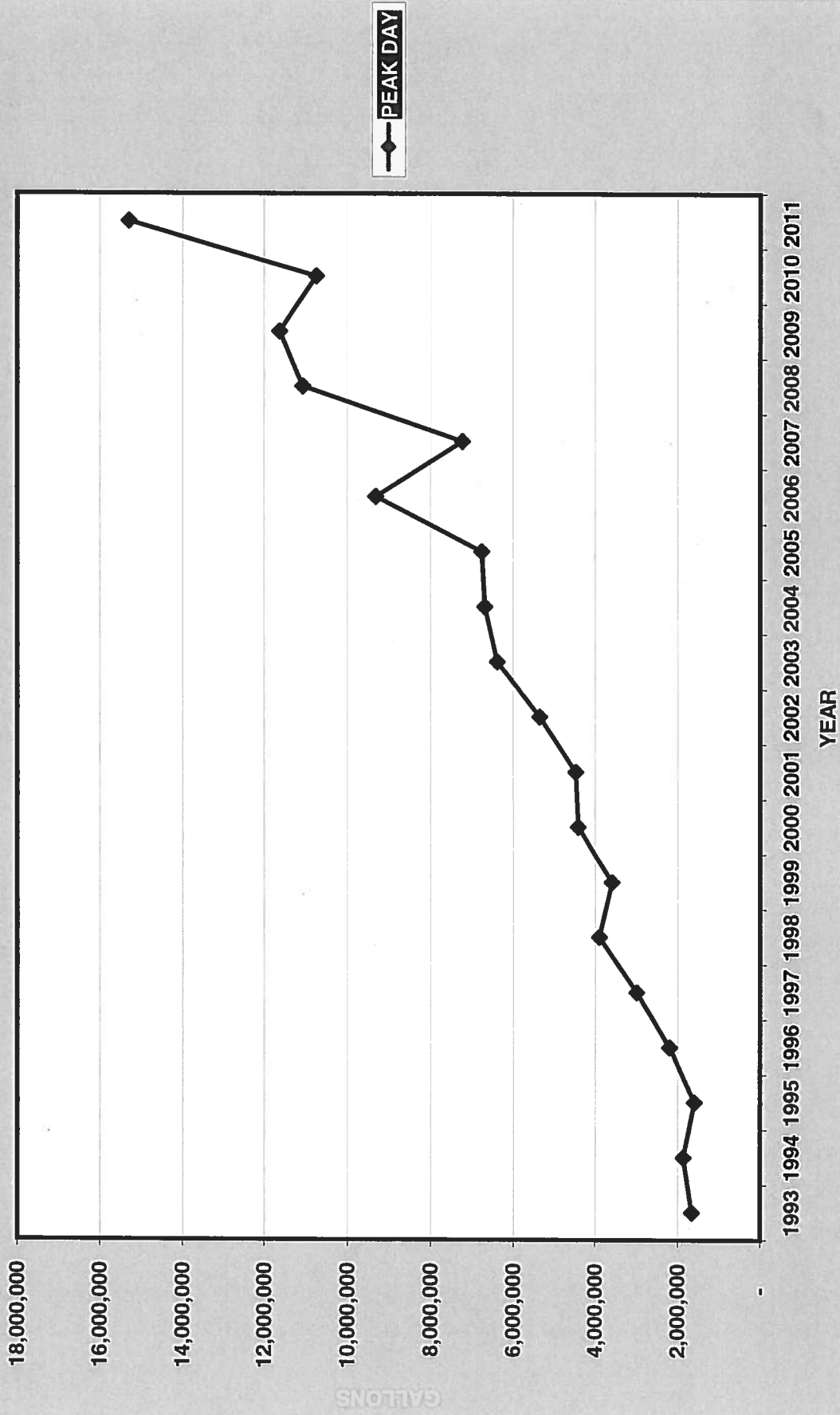
WCID 17 WATER STATISTICS (Calendar Year)

Year	Year End No. of Connections	Average Connections	Year End No. of LUEs	Average LUEs	K Gal Pumped	Peak Day Production	K Gal Sold	\$ Sales	Avg. Price Per K Gal	Average Gals/month per Connection	Average gal/month per LUE	Unaccounted for Water Percent
1993	1,502		1,787			1,660,000	208,298	\$ 633,513	\$ 3.04	11,500	9,713	
1994	1,655		1,937			1,864,000	261,913	\$ 724,627	\$ 2.77	13,187	11,267	
1995	1,737		2,038			1,593,000	234,907	\$ 725,382	\$ 3.09	11,269	9,605	
1996	2,008		2,484		292,816	2,188,000	352,403	\$ 968,619	\$ 2.75	14,624	11,822	17.00%
1997	2,217		2,766		436,619	2,982,000	328,331	\$ 933,313	\$ 2.84	12,341	9,891	24.80%
1998	2,503		3,751		524,618	3,891,000	476,155	\$ 1,199,712	\$ 2.51	15,852	10,578	9.30%
1999	2,905		4,287		676,244	3,583,000	606,676	\$ 1,621,280	\$ 2.67	17,403	11,792	10.20%
2000	3,938	3,421	4,780	4,534	750,511	4,416,000	696,790	\$ 1,756,499	\$ 2.52	14,780	12,806	7.20%
2001	4,175	4,056	5,115	4,947	813,492	4,478,000	703,932	\$ 1,815,182	\$ 2.57	14,460	11,857	11.64%
2002	4,397	4,286	5,618	5,366	954,911	5,354,000	832,479	\$ 2,820,698	\$ 3.38	16,190	12,928	12.90%
2003	4,974	4,685	6,181	5,899	1,063,000	6,390,000	888,863	\$ 2,864,717	\$ 3.33	15,810	12,556	15.44%
2004	5,680	5,327	7,031	6,066	1,162,000	6,690,000	991,080	\$ 3,411,210	\$ 3.44	14,540	11,345	10.64%
2005	6,516	6,098	8,513	7,772	1,340,768	6,760,000	1,192,170	\$ 4,573,630	\$ 3.84	15,247	11,670	9.13%
2006	7,303	6,909	9,589	9,051	1,753,175	9,322,000	1,586,611	\$ 5,753,164	\$ 3.63	18,105	13,788	8.80%
2007	8,078	7,700	10,749	10,169	1,491,127	7,230,000	1,200,261	\$ 4,818,864	\$ 4.01	12,382	9,305	18.43%
2008	8,612	8,407	11,615	11,307	2,018,161	11,080,000	1,735,601	\$ 6,887,290	\$ 3.97	15,595	11,535	12.39%
2009	9,106	8,867	12,455	12,069	2,094,626	11,639,000	1,707,923	\$ 6,917,245	\$ 4.06	15,630	11,427	11.07%
2010	9,549	9,310	13,136	12,751	1,968,139	10,750,000	1,647,624	\$ 6,640,891	\$ 4.09	14,379	10,452	10.50%
2011	10,021	9,813	13,879	13,640	2,591,495	15,300,000	2,225,756	\$ 8,961,086	\$ 4.05	18,840	13,534	11.29%

WATER USE TRENDS



PEAK DAY PRODUCTION



WCID 17 GROWTH TRENDS

